

AGENDA PLACEMENT FORM

(Submission Deadline – Tuesday, 12:00 PM before Regular Court Meetings)

Date: March 7, 2023

COMMISSIONERS COURT

Meeting Date: March 13, 2023

MAR 13 2023

Submitted By: Rexann Knowles

Department/Office: County Judge

Approved

Signature of Director/Official: _____

Agenda Title:

Consideration of Budget Transfer for the Sheriff's Office in the amount of \$40,697 from Personnel Salaries to SO Stipened

Public Description (Description should be 2-4 sentences explaining to the Court and the public what action is recommended and why it is necessary):

Reclassing Investigator, Sergeant and Corporal positions to Deputy positions. Transferring difference to the Stipend line.

(May attach additional sheets if necessary)

Person to Present: Rexann Knowles

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one) PUBLIC CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: 5 minutes

Session Requested: Action (Action Item, Workshop, Consent, Executive)

Check All Departments Requiring Notification:

County Attorney IT Purchasing Auditor

Personnel Public Works Facilities Management

Other Department/Official (list) _____

Current Position # & Title	Current Salary	New (Reclassified) Position # & Title	New Salary	Amount Moved to Stipend
D15-002/ STOP INVESTIGATOR	\$74,983.00	D03-114/DEPUTY	\$58,086.00	\$16,897.00
C05-001/ SERGEANT	\$74,983.00	D03-115/DEPUTY	\$71,583.00	\$3,400.00
C05-002/ SERGEANT	\$80,535.00	D03-116/DEPUTY	\$77,134.00	\$3,400.00
C05-003/ SERGEANT	\$74,983.00	D03-117/DEPUTY	\$71,583.00	\$3,400.00
C05-005/ SERGEANT	\$74,983.00	D03-118/DEPUTY	\$71,583.00	\$3,400.00
C05-006/ SERGEANT	\$74,983.00	D03-119/DEPUTY	\$71,583.00	\$3,400.00
C05-007/ SERGEANT	\$74,983.00	D03-120/DEPUTY	\$71,583.00	\$3,400.00
D20-005/CORPORAL	\$78,655.00	D03-121/DEPUTY	\$75,255.00	\$3,400.00
D15-001/ STOP INVESTIGATOR	\$74,983.00	D03-122/DEPUTY	\$74,983.00	\$0.00
D04-003/CRIMINAL INVESTIGATOR	\$64,824.00	D03-123/DEPUTY	\$64,824.00	\$0.00
D04-004/CRIMINAL INVESTIGATOR	\$74,983.00	D03-124/DEPUTY	\$74,983.00	\$0.00
D04-011/CRIMINAL INVESTIGATOR	\$64,824.00	D03-125/DEPUTY	\$64,824.00	\$0.00
D04-012/CRIMINAL INVESTIGATOR	\$67,558.00	D03-126/DEPUTY	\$67,558.00	\$0.00
D04-018/CRIMINAL INVESTIGATOR	\$74,983.00	D03-127/DEPUTY	\$74,983.00	\$0.00
				\$40,697.00