<u>AGENDA PLACEMENT FORM</u> (Submission Deadline – Tuesday, 12:00 PM before Regular Court Meetings)

Date: March 7, 2023	COMMISSIONERS COURT				
Meeting Date: March 13, 2023	MAR 13 2023				
Submitted By: Rexann Knowles					
Department/Office: County Judge	Approved				
Signature of Director/Official:					
Agenda Title: Consideration of Budget Transfer for the Sheriff's Office in Personnel Salaries to SO Stipened	the amount of \$40,697 from				
Public Description (Description should be 2-4 sentences explain what action is recommended and why it is necessary):	ning to the Court and the public				
Reclassing Investigator, Sergeant and Corporal positions to Transferring difference to the Stipend line.					
(May attach additional sheets if neces					
Person to Present: Rexann Knowles					
(Presenter must be present for the item unless the item is	on the Consent Agenda)				
Supporting Documentation: (check one) PUBLIC	CONFIDENTIAL				
(PUBLIC documentation may be made available to the pu	ablic prior to the Meeting)				
Estimated Length of Presentation: 5 minutes					
Session Requested: Action (Action Iter	n, Workshop, Consent, Executive)				
Check All Departments Requiring Notification:					
County Attorney / IT Purchasing	Auditor 🗸				
Personnel • Public Works Facilities M	anagement				
Other Department/Official (list)					

FY 2023

On this the	13th	day of	March	_ 2023, the	e Commssioners' Court, with the fo	llowing members bein	g present
		Christophe Rick Bailey Kenny How Mike White Larry Wool	vell e	- - - -	County Judge Commissioner Pct #1 Commissioner Pct #2 Commissioner Pct #3 Commissioner Pct #4		
The following	g procee	dings were	had, to-wit:				
THA Johnson Cou			ofore, on Sept	tember 6, 2	022 the Court heard and approved	the budget for the ye	ar 2023 for
					oners' Court has transferred an exis e total of the budget.	ting budget surplus to	a budget of a
The	followin	g transfers t	to said budge	t are hereb	y authorized:		
Department	Name:	_		Sh	eriff-Admin/Patrol	Department #	t:5600
TRANSFER <u>FI</u>	ROM:						
	T NUMB onnel Sa	ER NAME laries	_	-	ACCOUNT NUMBER 0100-5600-51030-LE	-	AMOUNT 40,697.00
				-			
				-		- -	
TRANSFER TO	O:		_	-	TOTAL TRANSFERRED FROM:	- - -	\$40,697.00
	T NUMB	ER NAME d	- - -	-	ACCOUNT NUMBER 0100-5600-51055-LE	- - -	AMOUNT 40,697.00
				-		- - -	
			_	-	TOTAL TRANSFERRED TO:	=	\$40,697.00
EXPLANATION: Reclassing Investigator, Sergeant and Corporal positions to Deputy positions.					COMMISSIONERS COURT		
Department	Head:					Date:	MAR 13 2023
THE COUNTY	OF JOH	NSON	och	\sim	ROUND DOLLARS ONLY		Approved
BY:		Christophe	Boedeker, Cou	unty Judge			

Current Position # & Title	Current Salary	New (Reclassed) Position # & Title	New Salary	Amount Moved to Stipend
D15-002/ STOP INVESTIGATOR	\$74,983.00	D03-114/DEPUTY	\$58,086.00	\$16,897.00
C05-001/ SERGEANT	\$74,983.00	D03-115/DEPUTY	\$71,583.00	\$3,400.00
C05-002/ SERGEANT	\$80,535.00	D03-116/DEPUTY	\$77,134.00	\$3,400.00
C05-003/ SERGEANT	\$74,983.00	D03-117/DEPUTY	\$71,583.00	\$3,400.00
C05-005/ SERGEANT	\$74,983.00	D03-118/DEPUTY	\$71,583.00	\$3,400.00
CO5-006/ SERGEANT	\$74,983.00	D03-119/DEPUTY	\$71,583.00	\$3,400.00
C05-007/ SERGEANT	\$74,983.00	D03-120/DEPUTY	\$71,583.00	\$3,400.00
D20-005/CORPORAL	\$78,655.00	D03-121/DEPUTY	\$75,255.00	\$3,400.00
D15-001/ STOP INVESTIGATOR	\$74,983.00	D03-122/DEPUTY	\$74,983.00	\$0.00
D04-003/CRIMINAL INVESTIGATOR	\$64,824.00	D03-123/DEPUTY	\$64,824.00	\$0.00
D04-004/CRIMINAL INVESTIGATOR	\$74,983.00	D03-124/DEPUTY	\$74,983.00	\$0.00
D04-011/CRIMINAL INVESTIGATOR	\$64,824.00	D03-125/DEPUTY	\$64,824.00	\$0.00
D04-012/CRIMINAL INVESTIGATOR	\$67,558.00	D03-126/DEPUTY	\$67,558.00	\$0.00
D04-018/CRIMINAL INVESTIGATOR	\$74,983.00	D03-127/DEPUTY	\$74,983.00	\$0.00
•				\$40,697.00